

<b>P.E. and School Sport Development Plan 2013 – 14</b>						
<b>Target 1</b>	<b>Objective</b>	<b>Time</b>	<b>Cost/ Resources</b>	<b>Personnel</b>	<b>Monitor</b>	<b>Success Criteria</b>
To improve the provision of P.E across the school	To develop a rolling programme across the school where key sports are identified and developed to ensure that this meets the criteria of the new national curriculum.	<ul style="list-style-type: none"> <li>✓ Yearly overview rolled out to staff beginning of term 1</li> <li>✓ Yearly overview agreed by staff end of term 1</li> <li>✓ Investigate new curriculum term 2</li> <li>• AG to start to implement term 3 onwards</li> <li>• Class teachers to start to implement before end of year</li> </ul>	1 1/2 days supply cover £200  Staff Meeting time x 2	All Class Teachers	A.G	New curriculum implemented. Teaching and learning at least good.
	To audit the current P.E resources across the school and order as necessary.	<ul style="list-style-type: none"> <li>• Order resources for sports term before teaching, throughout year.</li> </ul>	£2500	A.G	A.G	All key sports well resourced
	To improve teachers' subject knowledge in specific areas of the P.E curriculum. To investigate and arrange CPD opportunities for staff in P.E	<ul style="list-style-type: none"> <li>• Ongoing throughout year</li> <li>✓ Term 1 athletics coaching</li> <li>• Training courses</li> <li>✓ Netball Term 3</li> </ul>	12 days Supply cover 5 days TA cover £2000 Cost of courses/in school training £1000	All Class Teachers and TAs	A.G	Teaching and learning at least good. PE lesson observations show that teaching is good.
	To differentiate effectively for all abilities by good teaching and good pupil progress.	<ul style="list-style-type: none"> <li>✓ Investigate new curriculum term 2</li> <li>• Investigate and introduce assessment tool for new curriculum from term 3</li> <li>• Class teachers to be using new assessment tool by end of term 5</li> </ul>	1 day supply cover  £150	AG	A.G	New teacher assessment tool developed and use shows that children of all abilities make good progress
	To develop competitive school sports and improve our success in them.	<ul style="list-style-type: none"> <li>• On-going throughout year</li> <li>• Plan inter-school event for start of term 2</li> </ul>			A.G	A.G

**P.E. and School Sport Development Plan 2013 – 14**

Target 2	Objective	Time	Cost	Personnel	Monitor	Success Criteria
To promote healthy lifestyles amongst young children and their parents.	To raise the profile of P.E with parents and carers	<ul style="list-style-type: none"> <li>✓ Start noticeboard Term 1.</li> <li>✓ Sports News in newsletter from term 1</li> <li>• Helpers for sport from term 1</li> </ul>		A.G	A.G	End of year questionnaire shows that parents and carers are well informed.
	To raise the profile of P.E and Sport outside of the school with parents and carers.	<ul style="list-style-type: none"> <li>✓ Start noticeboard term 1.</li> <li>✓ Sports News in newsletter from term 1</li> <li>• Contact outside agencies and clubs terms 1 and 2</li> <li>• Sports coach terms 5 and 6</li> </ul>	Cost of visiting club/setting £500  Cost of sports coaching £500	A.G	A.G	End of year questionnaire shows that parents and carers are well informed.
	To increase participation through a range of sporting opportunities and holding more sports events at school.	<ul style="list-style-type: none"> <li>• Hold sports event at school term 1</li> <li>✓ Participation in cluster events throughout year</li> <li>• Hold cluster event at school terms 4 – 5</li> </ul>	Cost of running the event 1 days supply £150  Cost of transport £500	A.G P.M	A.G	Data of pupil participation shows evidence of this
	To investigate opportunities with local sports clubs to build links.	<ul style="list-style-type: none"> <li>✓ Start noticeboard Term 1.</li> <li>• Sports News in newsletter from term 1</li> <li>• Contact outside agencies and clubs terms 1 and 2</li> <li>• Sports coach terms 5 and 6?</li> </ul>	Potential cost of visiting club/setting Cost of sports coaching  Allocated above	A.G	A.G	Designated noticeboard and regular updates in weekly newsletter

**P.E. and School Sport Development Plan 2013 – 14**

Target 3	Objective	Time	Cost	Personnel	Monitor	Success Criteria
To use the government grant most effectively	To ensure the vulnerable pupils, including FSM have access a range of high quality P.E and Sports opportunities	<ul style="list-style-type: none"> <li>✓ Monitor participation in sports events Terms 1 – 6</li> <li>✓ Find out clubs available for vulnerable children terms 1 and 2.</li> </ul>	Children participating in clubs  £500	A.G G.S	A.G	Data of pupil participation shows evidence of this
	To purchase resources to enable teachers to effectively implement the P.E curriculum and improve participation at partnership events	<ul style="list-style-type: none"> <li>✓ Term 1 Audit resources</li> <li>✓ Term 1 and 2 Purchase equipment for Terms 2 and 3.</li> <li>• Term 3 – Purchase equipment for terms 4 and 5.</li> <li>• Term 4 – Purchase equipment for term 6.</li> </ul>	Allocated above	A.G	A.G	Participation and success in school sports is better than previously
	To investigate paying for afterschool and holiday clubs for vulnerable children.	<ul style="list-style-type: none"> <li>✓ Find out clubs available for vulnerable children terms 1 and 2.</li> </ul>	Allocated above	A.G G.S	A.G	Vulnerable children attend afterschool and holiday clubs